

THE CORPORATION OF THE TOWNSHIP OF SOUTH DUNDAS

BY-LAW NO. 2009-19

A BY-LAW of the Corporation of the Township of South Dundas to set the 2009 general operating and capital budgets for municipal purposes only.

WHEREAS *the Municipal Act 2001, S.O. 2001, Chapter 25, Section 290* provides for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Township of South Dundas deems it expedient to adopt the budget outlining the Corporation's yearly estimates in accordance with relevant legislation.

NOW THEREFORE the Council of the Corporation of the Township of South Dundas enacts as follows:

1. That the 2009 estimates of revenue and expenditures for municipal purposes only, attached hereto as Schedule "A" and "B" are hereby adopted.
2. If a surplus exists as of December 31, 2009, all funds shall be transferred to reserves for working capital, water, sewer, and fire or as Council otherwise directs.
3. This by-law shall come into force and effect on the date of passing.

READ and passed in open Council, signed and sealed this 7th day of April, 2009.

MAYOR

CLERK

SCHEDULE "A"
To
By-Law No. 2009-19

TOWNSHIP OF SOUTH DUNDAS	
<u>2009 CAPITAL BUDGET SUMMARY</u>	
<u>REVENUE SUMMARY</u>	<u>2009 BUDGET</u>
Transfers from Reserves & Reserve Funds	(103,355.00)
Transfer from Unfinanced Capital Outlay	(878,513.00)
Grants from Other Sources	(350,373.00)
TOTAL REVENUE	(1,332,241.00)
<u>EXPENSE SUMMARY</u>	
General Government	74,242.00
Protection to Persons and Property	51,125.00
Transportation Services	2,019,728.00
Environmental Services	50,000.00
Social and Family Services	87,218.00
Recreation and Cultural Services	205,084.00
Planning and Development	132,123.00
TOTAL EXPENSES	2,619,520.00
LEVY AMOUNT FOR 2009 CAPITAL	1,287,279.00

SCHEDULE "B"
To
By-Law No. 2009-19

TOWNSHIP OF SOUTH DUNDAS
2009 OPERATING BUDGET SUMMARY

<u>REVENUE SUMMARY</u>	<u>2009 BUDGET</u>
Conditional and Unconditional Grants	(1,281,111.00)
Taxation Revenue	(286,156.00)
General Government	(188,907.00)
Protection to Persons and Property	(109,191.00)
Transportation Services	(387,800.00)
Environmental Services	(2,006,145.00)
Social and Family Services	-
Recreation/Facilities & Cultural Services	(621,711.00)
Planning and Development	<u>(180,433.00)</u>
 <i>TOTAL REVENUE</i>	 <u><u>(5,061,454.00)</u></u>
 <u>EXPENSE SUMMARY</u>	
General Government	1,092,356.00
Protection to Persons and Property	691,440.00
Transportation Services	2,069,345.00
Environmental Services	2,510,696.00
Social and Family Services	35,860.00
Recreation and Cultural Services	1,460,388.00
Planning and Development	<u>436,758.00</u>
 <i>TOTAL EXPENSES</i>	 <u><u>8,296,843.00</u></u>
 LEVY AMOUNT FOR 2009 OPERATING	 <u><u>3,235,389.00</u></u>