

**THE CORPORATION OF THE TOWNSHIP OF SOUTH DUNDAS**

**BY-LAW NO. 2010-28**

**A BY-LAW of the Corporation of the Township of South Dundas to set the 2010 general operating and capital budgets for municipal purposes only.**

**WHEREAS** *the Municipal Act 2001, S.O. 2001, Chapter 25, Section 290* provides for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** the Council of the Township of South Dundas deems it expedient to adopt the budget outlining the Corporation's yearly estimates in accordance with relevant legislation.

**NOW THEREFORE** the Council of the Corporation of the Township of South Dundas enacts as follows:

1. That the 2010 estimates of revenue and expenditures for municipal purposes only, attached hereto as Schedule "A" and "B" are hereby adopted.
2. If a surplus exists as of December 31, 2010, all funds shall be transferred to reserves for working capital, water, sewer, and fire or as Council otherwise directs.
3. This by-law shall come into force and effect on the date of passing.

**READ** and passed in open Council, signed and sealed this 20<sup>th</sup> day of April, 2010.

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MAYOR

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CLERK

Township of South Dundas  
**OPERATING BUDGET - SCHEDULE "A"**

For Period Ending 31-Dec-2010

GENERAL FUND	
	BUDGET
	.....2010.....
<b>REVENUE SUMMARY</b>	
CORPORATE PROVINCIAL FUNDING	(953,000.00)
ADMINISTRATION	(205,617.00)
FIRE SERVICES	(2,705.00)
BUILDING & ENFORCEMENT	(111,595.00)
ROADS	(367,050.00)
ENVIRONMENTAL SERVICES	(200,100.00)
WATER & SEWER	(2,564,200.00)
HEALTH & SOCIAL SERVICES	0.00
RECREATION	(701,037.00)
PLANNING & DEVELOPMENT	(168,209.00)
GOVERNMENT GRANTS & ASSISTANCE	(112,163.00)
TAXATION	0.00
P/L & TAX INTEREST COLLECTED	(240,859.00)
<b>Total REVENUE SUMMARY</b>	<b>(5,028,535.00)</b>
<b>EXPENSE SUMMARY</b>	
ADMINISTRATION	1,150,966.00
FIRE SERVICES	456,006.00
BUILDING & ENFORCEMENT	261,689.00
ROADS	2,083,041.00
ENVIRONMENTAL SERVICES	745,414.00
WATER & SEWER	2,485,848.00
HEALTH & SOCIAL SERVICES	47,680.00
RECREATION	1,534,888.00
PLANNING & DEVELOPMENT	380,568.00
<b>Total EXPENSE SUMMARY</b>	<b>9,146,080.00</b>
<b>Total GENERAL FUND</b>	<b>3,519,545.00</b>

Township of South Dundas  
**CAPITAL BUDGET - SCHEDULE "B"**

For Period Ending 31-Dec-2010

	BUDGET
GENERAL FUND	
REVENUE SUMMARY	
TRANSFER FROM RESERVES & RESERVE FUNDS	(30,048.00)
TRANSFER FROM PREVIOUS YEARS SURPLUS	0.00
TRE. FROM UNFINANCED CAPITAL OUTLAY	(671,813.00)
5060 CAPITAL PROJECT DONATIONS	0.00
GRANTS FROM OTHER SOURCES	(323,161.00)
<b>Total REVENUE SUMMARY</b>	<b>(1,025,022.00)</b>
EXPENSE SUMMARY	
ADMINISTRATION	70,740.00
FIRE SERVICES	41,823.00
BUILDING & ENFORCEMENT	0.00
ROADS	1,209,856.00
ENVIRONMENTAL SERVICES	70,000.00
WATER & SEWER	224,082.00
HEALTH & SOCIAL SERVICES	80,000.00
RECREATION	179,481.00
PLANNING & DEVELOPMENT	171,800.00
CAPITAL LEVY	0.00
<b>Total EXPENSE SUMMARY</b>	<b>2,047,782.00</b>
<b>Total GENERAL FUND</b>	<b>1,022,760.00</b>