

THE CORPORATION OF THE TOWNSHIP OF SOUTH DUNDAS

BY-LAW NO. 2013-24

A BY-LAW to set the 2013 general operating and capital budgets for municipal purposes only.


WHEREAS the *Municipal Act 2001*, S.O. 2001, Chapter 25, Section 290 provides for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS it is deemed expedient to adopt the budget outlining the Corporation's yearly estimates in accordance with relevant legislation.

NOW THEREFORE the Council of the Corporation of the Township of South Dundas enacts as follows:

1. That the 2013 estimates of revenue and expenditures for municipal purposes only, attached hereto as Schedule "A" and "B" are hereby adopted.
2. If a surplus exists as of December 31, 2013, all funds shall be transferred to reserves for working capital, water, sewer, and fire or as Council otherwise directs.
3. This by-law shall come into force and effect on the date of passing.

READ and passed, signed and sealed in open Council this 19th day of March, 2013.



MAYOR



CLERK



Period Ending 31-Dec-2013

BUDGET

**2013 FINAL OPERATING
 BUDGET**

.....2013...

GENERAL FUND

REVENUE SUMMARY	
CORPORATE PROVINCIAL FUNDING	-1,007,300.00
ADMINISTRATION	-114,018.00
FIRE SERVICES	-32,924.00
BUILDING & ENFORCEMENT	-131,760.00
ROADS	-313,788.00
ENVIRONMENTAL SERVICES	-206,600.00
WATER & SEWER	-2,183,492.00
HEALTH & SOCIAL SERVICES	0.00
RECREATION	-496,842.00
PLANNING & DEVELOPMENT	-135,467.00
GOVERNMENT GRANTS & ASSISTANCE	-115,851.00
PIL & TAX INTEREST COLLECTED	-254,432.00

Total REVENUE SUMMARY

-4,992,474.00

EXPENSE SUMMARY

ADMINISTRATION	1,161,171.00
FIRE SERVICES	661,035.00
BUILDING & ENFORCEMENT	293,843.00
ROADS	2,119,270.00
ENVIRONMENTAL SERVICES	946,021.00
WATER & SEWER	2,019,292.00
HEALTH & SOCIAL SERVICES	5,000.00
RECREATION	1,469,474.00
PLANNING & DEVELOPMENT	354,841.00

Total EXPENSE SUMMARY

9,029,947.00

Total GENERAL FUND

4,037,473.00



Fiscal Year Ending 31-Dec-2013

BUDGET

2013 FINAL CAPITAL BUDGET

.....2013...

GENERAL FUND

REVENUE SUMMARY

TRANSFER FROM RESERVES & RESERVE FUNDS
 TRANSFER FROM PREVIOUS YEARS SURPLUS
 TRF. FROM UNFINANCED CAPITAL OUTLAY
 50/50 CAPITAL PROJECT DONATIONS
 GRANTS FROM OTHER SOURCES

-524,016.00
 0.00
 -172,413.00
 0.00
 -588,359.00

Total REVENUE SUMMARY

-1,284,788.00

EXPENSE SUMMARY

ADMINISTRATION
 FIRE SERVICES
 BUILDING & ENFORCEMENT
 ROADS
 ENVIRONMENTAL SERVICES
 WATER & SEWER
 HEALTH & SOCIAL SERVICES
 RECREATION
 PLANNING & DEVELOPMENT
 CAPITAL LEVY

190,648.00
 177,500.00
 2,504.00
 1,285,824.00
 57,915.00
 178,200.00
 10,000.00
 339,430.00
 151,294.00
 0.00

Total EXPENSE SUMMARY

2,393,315.00

Total GENERAL FUND

1,108,527.00