



For Period Ending 31-Dec-2019

	BUDGET	ACTUAL	BUDGET
	.....2018.....	.....2018.....	2019.....
<b>GENERAL FUND</b>			
<b>BUILDING BYLAW ENFORCEMENT REVENUE</b>			
Building Permits	-70,000.00	-67,633.15	-80,000.00
Transfer from Reserve	-7,050.00	-4,247.64	0.00
Total BUILDING BYLAW ENFORCEMENT REVEN	-77,050.00	-71,880.79	-80,000.00
<b>BUILDING BYLAW ENFORCEMENT EXPENSES</b>			
Wages & Benefits	74,946.00	73,244.53	77,991.00
Seminars & Workshops	5,200.00	7,668.14	5,200.00
Materials & Supplies	1,200.00	1,020.90	2,200.00
Software & Licenses	2,850.00	2,564.35	2,850.00
Sub-Contracts & Consulting	2,000.00	0.00	8,000.00
Truck Charges	2,300.00	2,496.22	2,300.00
Total BUILDING BYLAW ENFORCEMENT EXPEN	88,496.00	86,994.14	98,541.00
Total GENERAL FUND	11,446.00	15,113.35	18,541.00