



For Period Ending 31-Dec-2019

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2018 BUDGET    2018 ACTUAL    2019 BUDGET

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**GENERAL FUND**

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**CROSSING GUARDS/CONS AUTHORITY**

Crossing Guards Wages & Benefits	27,934.00	16,134.84	16,300.00
South Nation Conservation	88,200.00	85,671.55	90,086.00
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Total CROSSING GUARDS/CONS AUTHORITY	116,134.00	101,806.39	106,386.00
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Total GENERAL FUND	116,134.00	101,806.39	106,386.00
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